2013 Hunting Heritage Fund Budget

			Budget	YTD Actual 9/30/2013	Forecasted Remaining	YTD plus Forecast	Budget vs. Forecast
	Starting Balance in Hunting Heritage S	uperfund Reserve:	\$283,711	\$275,919	\$-	\$275,919	\$(7,792)
	Starting Balance in Outre		\$-	\$30,103	\$-	\$30,103	\$30,103
	Starting Balance in Jakes Outre	ach Fund Reserve:	\$-	\$245	\$-	\$245	\$245
	-	•	\$283,711	\$306,267	\$-	\$306,267	\$22,556
per banquet \$1,972	Forecasted Income from 2013 Banquets:	86 Chapters	\$169,600	\$194,116	79 \$13,805	7 \$207,920	\$38,320
. ,-	Income from 2013 Outreach Fund:	7/23/13	\$20,000	\$10,375	\$-	\$10,375	\$(9,625)
	Net from 2013 Outreach Jakes Fund:	7/23/13	\$-	\$13,690	\$-	\$13,690	\$13,690
	Donations from Outside Sources		\$-	\$43,843	\$-	\$43,843	\$43,843
	Total Funds Available for Proj	ects and Programs	\$523,976	\$568,291	79 \$13,805	\$582,096	\$108,785
2013#	5-Star 2013 Expenses projected for:	86 Chapters					
62	Jakes Days	\$500 each	\$(31,000)	\$(31,450)	62 \$-	. \$(31,450)	\$(450)
35	Scholarships	\$250 each	\$(8,750)	\$(8,200)	₃₃ \$(500)	2 \$(8,700)	\$50
20	WITO Events	\$250 each	\$(5,000)	\$(2,250)	9 \$(2,750)	11 \$(5,000)	\$-
50	School Boxes	\$70 each	\$(3,500)	\$(531)	9 \$(2,870)	₄₁ \$(3,401)	\$99
8	Wheelin' Events	\$250 each	\$(2,000)	\$(1,500)	5 \$(750)	3 \$(2,250)	\$(250)
1	PA Scholarship	\$1,000 each	\$(1,000)	\$(1,000)	1 \$-	\$(1,000)	`\$- ´
0	State WITO Event	\$800 each	\$-	\$(222)	\$-	- \$(222)	\$(222)
		r 5-Star Expenses:	\$(51,250)	\$(45,153)	\$(6,870)	\$(52,023)	\$(773)
	PA Chapter Budgeted Program Expens	es for 2013:					
	Hen Mortality Study - Year #4		\$(8,000)	\$(8,000)	\$-	\$(8,000)	\$-
	NWTF Biologist		\$(20,000)	\$(20,000)	\$-	\$(20,000)	\$-
	WITO Coordinator		\$(15,000)	\$(15,000)	\$-	\$(15,000)	\$-
	Chapter Membership Rebate		\$(10,000)	\$-	\$(10,000)	\$(10,000)	\$-
	One Team One Voice Support		\$(10,000)	\$(4,950)	\$-	\$(4,950)	\$5,050
	Seed Subsidy		\$(3,000)	\$(3,400)	\$-	\$(3,400)	\$(400)
	Ned Smith Fund		\$(2,500)	\$-	\$(2,500)	\$(2,500)	\$-
	Unallocated Contingency Reserve		\$(1,500)	\$-	\$-	\$-	\$1,500
	MSF Summer sighting		\$(900)	\$(819)	\$-	\$(819)	\$81
	Conservation Seed		φ(900) \$-	φ(δ19) \$-	φ- \$217	\$217	\$217
	Local Chapter Presidents' meeting		φ- \$(4,500)	φ- \$(1,474)	\$(1,724)	\$(3,198)	\$1,302
	,		φ(4,500 <i>)</i> \$-		\$(1,724) \$-	* ' '	
	Outreach Fund Jakes Memberships PA	Chapter Expenses:		\$(3,165) \$(56,807)	\$(14,007)	\$(3,165) \$(70,814)	\$(3,165) \$4,586
		Total Expenses:	\$(126,650)	\$(101,960)	\$(20,877)	\$(122,837)	\$3,813
		iotai Expenses.	φ(120,030 <i>)</i>	φ(101,900)	φ(20,077)	φ(122,037)	φ3,013
	Total Available for 2013 Su	per Fund Projects:	\$(141,800)	\$(148,546)	\$(3,320)	\$(151,865)	\$(10,065)
	Allocation for 77 Habitat Projects	88%	\$(125,000)	\$(128,469)	\$-	\$(128,469)	\$(3,469)
	Allocation for Safety & Education	7%	\$(10,000)	\$(6,750)	\$(200)	1 \$(6,950)	\$3,050
	Allocation for Advertising & Membership Growth	5%	\$(6,800)	\$(827)	\$(3,120)	\$(3,947)	\$2,854
	Allocation for Land Acquisition	0%	\$-	\$(12,500)	\$-	\$(12,500)	\$(12,500)
	Total	100%	\$(141,800)	\$(148,546)	\$(3,320)	\$(151,865)	\$(10,065)
	Ending Balance in Hunting Heritage S	uperfund Reserve:	\$255,526	\$317,785	\$(10,392)	\$307,393	\$102,532
			Ota etia e	F		N1-4	0/20 5
		0	Starting	Expenses	Income	Net	9/30 Ending
		Outreach	\$30,103	\$(18,750)	\$10,375		\$21,728
			\$275,919	\$(228,591)	\$194,116		\$241,443
		Jakes	•	\$(3,165)	\$16,855	\$13,690	
		donations	\$-	\$-	\$43,843	\$43,843	
			\$306,267	\$(250,506)	\$265,189	\$14,683	\$320,950

2014 Hunting Heritage Fund Budget

\$2,011 Forecasted Income from 2014 Banquets: 87 Chapters Income from 2014 Jutreach Fund: \$0 Donations from Outside Sources \$10 Income from 2014 Jutreach Fund: \$0 Donations from Outside Sources \$10 Income from 2014 Jutreach Fund: \$10				Budget
Income from 2014 Jakes Outreach Fund:		Starting Balance in Hunting Heritage S	uperfund Reserve:	\$307,393
Scholarships	\$2,011	Income from 2014 Outreach Fund: Income from 2014 Jakes Outreach Fund: Donations from Outside Sources	_	\$0 \$0 \$0
Scholarships	<u>#</u>	5-Star 2014 Expenses projected for:	86 Chapters	
Scholarships			-	-\$30,000
WITO Events	35		\$250 each	
50 School Boxes \$75 each -\$3,750 8 Wheelin' Events \$250 each -\$2,000 1 PA Scholarship \$1,000 each \$1,000 0 State WITO Event \$800 each \$0 Local Chapter 5-Star Expenses: -\$50,500 PA Chapter Budgeted Program Expenses for 2014: Hen Mortality Study - Year #5 -\$8,000 NWTF Biologist -\$20,000 WITO Coordinator \$0 Chapter Membership Rebate -\$10,000 Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$90 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0	20	•	\$250 each	
8 Wheelin' Events \$250 each -\$2,000 1 PA Scholarship \$1,000 each -\$1,000 0 State WITO Event \$800 each \$0 0 National WITO Event attendees (1x) \$300 each \$0 Local Chapter 5-Star Expenses: -\$50,500 PA Chapter Budgeted Program Expenses for 2014: Hen Mortality Study - Year #5 -\$8,000 NWTF Biologist -\$20,000 WITO Coordinator \$0 Chapter Membership Rebate -\$10,000 Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Net Sumit Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0	50	School Boxes	\$75 each	
PA Scholarship	8	Wheelin' Events	·	
0 State WITO Event National WITO Event attendees (1x) \$300 each \$0 Local Chapter 5-Star Expenses: -\$50,500 PA Chapter Budgeted Program Expenses for 2014: Hen Mortality Study - Year #5 -\$8,000 NWTF Biologist -\$20,000 WITO Coordinator \$0 Chapter Membership Rebate -\$10,000 Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance -\$110,900 Total Available for 2014 Super Fund Projects: <t< td=""><td></td><td></td><td></td><td></td></t<>				
National WITO Event attendees (1x) \$300 each \$0	0	·		
PA Chapter Budgeted Program Expenses for 2014: Hen Mortality Study - Year #5				
PA Chapter Budgeted Program Expenses for 2014: Hen Mortality Study - Year #5	· ·	` ,		
Hen Mortality Study - Year #5		·	•	, ,
NWTF Biologist -\$20,000 WITO Coordinator \$0 Chapter Membership Rebate -\$10,000 Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$11,400 Total Expenses: -\$10,005 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000			ses for 2014:	#0.000
WITO Coordinator \$0 Chapter Membership Rebate -\$10,000 Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Available for 2014 Super Fund Projects: -\$101,900 Allocation for Habitat Projects 91% -\$118,585 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 50				
Chapter Membership Rebate -\$10,000 Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Allocation for Habitat Projects 91% -\$118,585 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 50		<u> </u>		
Northeast Regional Leadership Conference \$0 One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 54,000				
One Team One Voice Support \$0 Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$110,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 50				
Seed Subsidy -\$4,000 Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$110,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 50				
Ned Smith Fund -\$2,500 Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$11,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% -\$4,000				\$0
Unallocated Contingency Reserve -\$1,500 Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 50		Seed Subsidy		
Local Chapter Presidents' meeting -\$4,500 Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% 50		Ned Smith Fund		
Local Chapter Fundraiser Rebate \$0 MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0		Unallocated Contingency Reserve		-\$1,500
MSF Summer sighting -\$900 Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Allocation for Habitat Projects 91% -\$118,585 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0		Local Chapter Presidents' meeting		-\$4,500
Conservation Seed \$0 2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% -\$0		Local Chapter Fundraiser Rebate		\$0
2012 Super Fund Reserve Allocation \$0 4-H Shooting Sports \$0 Congressional Sportsmen Foundation \$0 Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects \$91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0		MSF Summer sighting		-\$900
4-H Shooting Sports Congressional Sportsmen Foundation Hunting Heritage PGC Hunting Digest Ad US Sportsmen's Alliance PA Chapter Expenses: Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects Allocation for Safety & Education Allocation for Advertising & Membership Growth Allocation for Land Acquisition \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10		Conservation Seed		\$0
4-H Shooting Sports Congressional Sportsmen Foundation Hunting Heritage PGC Hunting Digest Ad US Sportsmen's Alliance PA Chapter Expenses: Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects Allocation for Safety & Education Allocation for Advertising & Membership Growth Allocation for Land Acquisition \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10		2012 Super Fund Reserve Allocation		\$0
Congressional Sportsmen Foundation Hunting Heritage PGC Hunting Digest Ad US Sportsmen's Alliance PA Chapter Expenses: Total Expenses: -\$51,400 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects Allocation for Safety & Education Allocation for Advertising & Membership Growth Allocation for Land Acquisition \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10				
Hunting Heritage \$0 PGC Hunting Digest Ad \$0 US Sportsmen's Alliance \$0 PA Chapter Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0				
PGC Hunting Digest Ad US Sportsmen's Alliance PA Chapter Expenses: Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects Allocation for Safety & Education Allocation for Advertising & Membership Growth Allocation for Land Acquisition \$0 \$0 \$0 \$111,900				
US Sportsmen's Alliance PA Chapter Expenses: Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects Allocation for Safety & Education Allocation for Advertising & Membership Growth Allocation for Land Acquisition \$0 -\$118,585 -\$130,085				
Total Expenses: -\$51,400 Total Expenses: -\$101,900 Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0				
Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0		PA Chapter Expenses: Total Expenses:		
Total Available for 2014 Super Fund Projects: -\$130,085 Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0				-\$101.900
Allocation for Habitat Projects 91% -\$118,585 Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0				4.01,000
Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0				-\$130,085
Allocation for Safety & Education 6% -\$7,500 Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0		Allocation for Habitat Projects	91%	-\$118.585
Allocation for Advertising & Membership Growth 3% -\$4,000 Allocation for Land Acquisition 0% \$0				
Allocation for Land Acquisition 0% \$0				
<u> </u>				
		·		

2015 Hunting Heritage Fund Budget

			Budget		
	Starting Balance in Hunting Heritage S	uperfund Reserve:	\$250,408		
\$2,035	Forecasted Income from 2015 Banquets: Income from 2015 Outreach Fund: Income from 2015 Jakes Outreach Fund: Donations from Outside Sources Total Funds Available for Proje	86 Chapters	\$175,000 \$0 \$0 \$0 \$425,408		
	•	J	¥ 1.20, 100		
<u>#</u>	5-Star 2015 Expenses projected for:	86 Chapters	000 000		
60	Jakes Days	\$500 each	-\$30,000		
40	Scholarships WITO Fronts	\$250 each	-\$10,000		
20 50	WITO Events School Boxes	\$250 each \$80 each	-\$5,000 \$4,000		
50 8	Wheelin' Events	\$250 each	-\$4,000 \$2,000		
0 1	PA Scholarship	\$1,000 each	-\$2,000 -\$1,000		
0	State WITO Event	\$800 each	-\$1,000 \$0		
0	National WITO Event attendees (1x)	\$300 each	\$0 \$0		
Ü		5-Star Expenses:	-\$52,000		
	·				
	PA Chapter Budgeted Program Expens Hen Mortality Study - Complete	ses for 2015:	\$0		
	NWTF Biologist		-\$20,000		
	WITO Coordinator		-φ20,000 \$0		
	Chapter Membership Rebate		-\$10,000		
	Northeast Regional Leadership Conference		\$0		
	One Team One Voice Support		\$0		
	Seed Subsidy		-\$4,000		
	Ned Smith Fund		-\$2,500		
	Unallocated Contingency Reserve		-\$1,500		
	Local Chapter Presidents' meeting		-\$4,500		
	Local Chapter Fundraiser Rebate		\$0		
	MSF Summer sighting		-\$500		
	Conservation Seed		-\$250		
	2012 Super Fund Reserve Allocation		\$0		
	4-H Shooting Sports		\$0		
	Congressional Sportsmen Foundation		\$0		
	Hunting Heritage		\$0		
	PGC Hunting Digest Ad		\$0		
	US Sportsmen's Alliance PA Chapter Expenses:		\$0 -\$43,250		
	Total Expenses: Total Available for 2015 Super Fund Projects:				
	Allocation for Habitat Projects	86%	-\$68,250		
	Allocation for Safety & Education	9%	-\$7,500		
	Allocation for Advertising & Membership Growth		-\$4,000		
	Allocation for Land Acquisition	0%	\$0		
	Total	100%	-\$79,750		